



# महाराष्ट्र शासन राजपत्र

## असाधारण भाग पाच-अ

वर्ष १, अंक ३]

बुधवार, मार्च १८, २०१५/फाल्गुन २७, शके १९३६

[पृष्ठे १२, किंमत : रुपये ३६.००

असाधारण क्रमांक ८

### प्राधिकृत प्रकाशन

महाराष्ट्र विधानसभेत व महाराष्ट्र विधानपरिषदेत सादर केलेली विधेयके (इंग्रजी अनुवाद)

The following Bill is published under Rule 117 of the Maharashtra Legislative Assembly Rules :—

### L. A. BILL No. IX OF 2015.

#### A BILL

*to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2015.*

WHEREAS by virtue of article 204 of the Constitution of India, read with article 205 thereof, it is necessary to provide for the passing of an Appropriation Act for the appropriation of further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2015; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Sixty-sixth Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra (Supplementary) Appropriation Act, Short title. 2015.

Withdrawal of  
Rs.  
35,36,96,20,000  
out of the  
Consolidated  
Fund of the  
State for the  
Financial  
Year 2014-  
2015.

**2.** From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate to the sum of three thousand five hundred thirty-six crores, ninety-six lakhs, twenty thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2015, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

**3.** The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2015.

## **THE SCHEDULE**

*(See sections 2 and 3)*

No. of Grant or Other Appropriation	Services and Purposes (1)	Head of Account (2)	Voted by the Legislative Assembly (3)	Sums not exceeding — Charged on the Consolidated Fund (4)	Total Rs. (5)
<b>A-EXPENDITURE ON REVENUE ACCOUNT</b>					
<b>Home Department.</b>					
B-1 Police Administration		2014, Administration of Justice 2055, Police 2070, Other Administrative Services.		3,000 ...	3,000
B-2 State Excise.		2039, State Excise.		7,11,33,000 Total-Home Department.	7,11,33,000 7,11,36,000
<b>Revenue and Forests Department.</b>					
C-2 Stamps and Registration		2030, Stamps and Registration		64,85,09,000 ...	64,85,09,000
C-5 Other Social Services		2217, Urban Development. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare. 2250, Other Social Services.		9,13,05,000 ...	9,13,05,000
C-6 Relief on account of Natural Calamities		2245, Relief on Account of Natural Calamities.		21,14,92,11,000 ...	21,14,92,11,000
C-7 Forest		2406, Forestry and Wild Life. 2415, Agricultural Research and Education.		1,000 ...	1,000
Total-Revenue and Forests Department.					
				21,88,90,26,000 ...	21,88,90,26,000

(1)	(2)	(3)	(4)
		Rs.	Rs.
<b>Agriculture, Animal Husbandry,Dairy Development and Fisheries Department.</b>			
D-3	Agriculture Services	2401, Crop Husbandry. 2402, Soil and Water Conservation. 2415, Agricultural Research and Education.	2,000 ... 2,000
		Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.	2,000 ... 2,000
<b>School Education and Sports Department.</b>			
E-2	General Education.	2202, General Education.	1,000 ... 1,000
		Total-School Education and Sports Department.	1,000 ... 1,000
<b>Urban Development Department.</b>			
F-2	Urban Development and Other Advance Services	2053, District Administration. 2070, Other Administrative Services. 2217, Urban Development. 3054, Roads and Bridges.	2,45,70,73,000 ... 2,45,70,73,000
F-3	Secretariat and Other Social Services	2230, Labour and Employment. 2235, Social Security and Welfare. 2251, Secretariat-Social Services. 3475, Other General Economic Services	5,80,93,000 ... 5,80,93,000
		Total-Urban Development Department.	2,51,51,66,000 ... 2,51,51,66,000
<b>Finance Department.</b>			
G-1	Sales Tax Administration	2020, Collection of Taxes on Income and Expenditure. 2040, Sales Tax. 3475, Other General Economic Services	2,67,03,000 ... 2,67,03,000
G-3	Interest Payments and Debt Servicing	2048, Appropriation for Reduction or Avoidance of Debt. 2049, Interest Payments.	5,24,46,06,000 ... 5,24,46,06,000
		Total-Finance Department.	2,67,03,000 5,24,46,06,000 5,27,13,09,000

**Public Works Department.**

H-6	Public Works and Administrative and Functional Buildings.	2059, Public Works.	...	8,60,000	8,60,000
		2202, General Education.			
		2203, Technical Education.			
		2205, Art and Culture.			
		2210, Medical and Public Health.			
		2217, Urban Development.			
		2230, Labour and Employment.			
		2403, Animal Husbandry.			
		2405, Fisheries.			
Total-Public Works Department.			...	8,60,000	8,60,000

**Water Resources Department.**

I-1	Interest Payments.	2049, Interest Payments.	...	1,66,71,000	1,66,71,000
		Total-Water Resources Department.	...	1,66,71,000	1,66,71,000

**Law and Judiciary Department.**

J-1	Administration of Justice	2014, Administration of Justice	1,000	2,39,55,000	2,39,56,000
		Total-Law and Judiciary Department.	1,000	2,39,55,000	2,39,56,000

**Industries, Energy and Labour Department.**

K-3	Stationery and Printing	2057, Supplies and Disposals.	2,32,10,000	...	2,32,10,000
		2058, Stationery and Printing.			
		Total-Industries,Energy and Labour Department.	2,32,10,000	...	2,32,10,000

**Rural Development and Water Conservation Department.**

L-1	Interest Payments.	2049, Interest Payments.	...	22,38,34,000	22,38,34,000
L-2	District Administration.	2053, District Administration.	50,01,000	...	50,01,000
L-5	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	...	80,00,00,000	80,00,00,000
		Total-Rural Development and Water Conservation Department.	50,01,000	1,02,38,34,000	1,02,88,35,000

(1)	(2)	(3)	(4)
		Rs.	Rs.
<b>Food, Civil Supplies and Consumer Protection Department.</b>			
M-2	Food.	2408, Food, Storage and Warehousing.	1,44,91,85,000
		Total-Food, Civil Supplies and Consumer Protection Department.	1,44,91,85,000
<b>Social Justice and Special Assistance Department.</b>			
N-3	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	<div style="display: flex; align-items: center; justify-content: space-between;"> <div style="flex: 1;"> <div style="display: flex; align-items: center;"> <span style="font-size: 2em; margin-right: 0.2em;">{</span> <span>2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes.</span> <span style="font-size: 2em; margin-left: 0.2em;">}</span> </div> <div style="flex: 1; margin-left: 20px;"> <div style="display: flex; align-items: center;"> <span>2235, Social Security and Welfare.</span> <span style="font-size: 2em; margin-left: 0.2em;">}</span> </div> </div> </div> </div>	2,000
		Total-Social Justice and Special Assistance Department.	2,000
<b>Planning Department.</b>			
O-1	District Administration.	2053, District Administration.	1,000
		Total-Planning Department.	1,000
<b>Public Health Department.</b>			
R-1	Medical and Public Health	<div style="display: flex; align-items: center; justify-content: space-between;"> <div style="flex: 1;"> <div style="display: flex; align-items: center;"> <span style="font-size: 2em; margin-right: 0.2em;">{</span> <span>2210, Medical and Public Health.</span> <span style="font-size: 2em; margin-left: 0.2em;">}</span> </div> <div style="flex: 1; margin-left: 20px;"> <div style="display: flex; align-items: center;"> <span>2211, Family Welfare.</span> <span style="font-size: 2em; margin-left: 0.2em;">}</span> </div> </div> </div> </div>	2,000
		Total-Public Health Department.	2,000
<b>Medical Education and Drugs Department.</b>			
S-1	Medical and Public Health.	2210, Medical and Public Health.	68,28,96,000
		Total-Medical Education and Drugs Department.	68,28,96,000

	<b>Tribal Development Department</b>			
	2202, General Education.			
	2203, Technical Education.			
	2204, Sports and Youth Services.			
	2210, Medical and Public Health.			
	2211, Family Welfare.			
	2215, Water Supply and Sanitation.			
	2216, Housing.			
	2217, Urban Development.			
	2220, Information and Publicity			
	2225, Welfare of Scheduled Castes,			
	Scheduled Tribes,			
	Other Backward Classes and Minorities.			
	2230, Labour and Employment.			
	2235, Social Security and Welfare.	15,000		
	2236, Nutrition.		...	15,000
	2401, Crop Husbandry.			
	2403, Animal Husbandry.			
	2405, Fisheries.			
	2406, Forestry and Wild Life.			
	2425, Co-operation.			
	2501, Special Programmes for Rural			
	Development.			
	2505, Rural Employment.			
	2702, Minor Irrigation.			
	2801, Power			
	2810, Non-Conventional Sources of Energy.			
	2851, Village and Small Industries.			
	3054, Roads and Bridges.			
	3055, Road Transport			
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan.			
	<b>Total-Tribal Development Department.</b>	<b>15,000</b>	<b>...</b>	<b>15,000</b>

(1)	(2)	(3)	(4)
		Rs.	Rs.
<b>Co-operation,Marketing and Textiles Department</b>			
V-2	Co-operation.	2230, Labour and Employment. 2235, Social Security and Welfare. 2425, Co-operation. 2435, Other Agricultural Programme 2851, Village and Small Industries. 2852, Industries. 3451, Secretariat-Economic Services.	74,62,000
			74,62,000
		74,62,000	74,62,000
		Total-Co-operation,Marketing and Textiles Department.	
			74,62,000
			74,62,000
<b>Higher and Technical Education Department</b>			
W-1	Interest Payments.	2049, Interest Payments.	16,23,10,000
W-2	General Education.	2202, General Education.	26,56,10,000
W-7	Revenue Expenditure on Removal of Regional Imbalance.	2203, Technical Education.	3,84,01,000
			3,84,01,000
		Total-Higher and Technical Education Department.	
			29,90,11,000
			16,23,10,000
			46,13,21,000
<b>Marathi Language Department</b>			
ZF-2	Art and Culture	2205, Art and Culture	6,000
		Total-Marathi Language Department	6,000
			6,000
		Total-A-Expenditure on Revenue Account.	26,96,88,26,000
			6,47,22,36,000
			33,44,10,62,000
<b>B-EXPENDITURE ON CAPITAL ACCOUNT</b>			
<b>Home Department</b>			
B-10	Capital Expenditure on Economic Services.	4055, Capital Outlay on Police 4070, Capital Outlay on Other Administrative Services. 5055, Capital Outlay on Road Transport	1,000
			1,000
		Total-Home Department.	1,000
			1,000

## **Agriculture,Animal Husbandry ,Dairy Development and Fisheries Department.**

D-8	Capital Expenditure on Animal Husbandry	4403, Capital Outlay on Animal Husbandry.	2,09,73,000	...	2,09,73,000
D-9	Capital Expenditure on Fisheries	4405, Capital Outlay on Fisheries. 6405, Loans for Fisheries.	2,000	...	2,000
	Total-Agriculture,Animal Husbandry,Dairy Development and Fisheries Department.		2,09,75,000	...	2,09,75,000

## **Finance Department.**

G-9	Public Debt and Inter State Settlement.	6003, Internal Debt of the State Government. 6004, Loans and Advances from the Central Government. 7810, Inter-State Settlement.	...	1,65,37,47,000	1,65,37,47,000
				1,65,37,47,000	1,65,37,47,000

## Public Works Department

H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	4059, Capital Outlay on Public Works.	2,000	...	2,000
		4202, Capital Outlay on Education, Sports, Art and Culture.			
		4210, Capital Outlay on Medical and Public Health.			
		4217, Capital Outlay on Urban Development.			
		4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		4235, Capital Outlay on Social Security and Welfare.			
		4250, Capital Outlay on Other Social Services.			
		4405, Capital Outlay on Fisheries.			
Total-Public Works Department.			2,000	...	2,000

## Water Resources Department

I-5	Capital Expenditure on Irrigation.	4402, Capital Outlay on Soil and Water Conservation. 4701, Capital Outlay on Major and Medium Irrigation. 4702, Capital Outlay on Minor Irrigation. 4711, Capital Outlay on Flood Control Projects 4801, Capital Outlay on Power Projects.	30,000 ... ...	30,000 ... ...
		Total-Water Resources Department.	30,000 ... ...	30,000 ... ...

(1)	(2)	(3)	(4)
		Rs.	Rs.
<b>Industries,Energy and Labour Department.</b>			
K-11	Capital Expenditure on Energy	4801, Capital Outlay on Power Projects. 6801, Loans for Power Projects.	1,000 ...
			1,000
		1,000	1,000
<b>Tribal Development Department.</b>			
T-6	Capital Expenditure on Tribal Areas Development Sub Plan.	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education,Sports,Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4225, Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities. 4250, Capital Outlay on Other Social Services. 4402, Capital Outlay on Soil and Water Conservation. 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation. 4701, Capital Outlay on Major and Medium Irrigation. 4702, Capital Outlay on Minor Irrigation. 5054, Capital Outlay on Roads and Bridges.	12,000 ...
			12,000
		12,000	12,000
		12,000	12,000
<b>Women and Child Development Department.</b>			
X-3	Capital Expenditure on Social Services.	4235, Capital Outlay on Social Security and Welfare. 4236, Capital Outlay on Nutrition	25,26,03,000 ...
			25,26,03,000
		25,26,03,000	25,26,03,000

**Water Supply and Sanitation Department**

Y-6	Capital Expenditure on Economic and Social Services.	4215, Capital Outlay on Water Supply and Sanitation. 4402, Capital Outlay on Soil and Water Conservation. 6215, Loans for Water Supply and Sanitation.	11,87,000	...	11,87,000
	Total-Water Supply and Sanitation Department.		11,87,000	...	11,87,000
	Total-B-Expenditure on Capital Account..		27,48,11,000	1,65,37,47,000	1,92,85,58,000
	Grand Total.		27,24,36,37,000	8,12,59,83,000	35,36,96,20,000

## STATEMENT OF OBJECTS AND REASONS

The Bill is introduced in pursuance of article 204 of the Constitution of India, read with article 205 thereof, to provide for the appropriation out of the Consolidated Fund of the State of the moneys required to meet the supplementary expenditure on certain services and purposes in relation to the year 2014-15.

The amounts are shown below :—

	Rs.
(a) Revenue Expenditure	. . 33,44,10,62,000
(b) Capital Expenditure	. . 1,92,85,58,000
<b>Total . .</b>	<b>35,36,96,20,000</b>

Mumbai,  
Dated the 18th March 2015.

SUDHIR MUNGANTIWAR,  
Finance Minister.